



**PARKS AND RECREATION COMMISSION
AGENDA
REGULAR MEETING**

SEPTEMBER 27, 2021 - 4:45 PM

The public may view the meeting live at the following link:

<https://www.bcnv.org/191/City-Council-Meeting-Live-Stream-Video>

ITEMS LISTED ON THE AGENDA MAY BE TAKEN OUT OF ORDER; TWO OR MORE AGENDA ITEMS FOR CONSIDERATION MAY BE COMBINED; AND ANY ITEM ON THE AGENDA MAY BE REMOVED OR RELATED DISCUSSION MAY BE DELAYED AT ANY TIME.

CALL TO ORDER

CONFIRMATION OF POSTING AND ROLL CALL

PLEDGE OF ALLEGIANCE

PUBLIC COMMENT

PUBLIC COMMENT DURING THIS PORTION OF THE AGENDA MUST BE LIMITED TO MATTERS ON THE AGENDA FOR ACTION. EACH PERSON HAS UP TO FIVE MINUTES TO SPEAK ON A SPECIFIC AGENDA ITEM.

MEMBERS OF THE PUBLIC MAY PARTICIPATE IN THE MEETING WITHOUT BEING PHYSICALLY PRESENT BY ONE OF THE FOLLOWING METHODS:

- Written comments may be submitted via the Public Comment Form (<https://www.bcnv.org/FormCenter/Contact-Forms-3/City-Council-Comment-Form-111>)
- To comment during the meeting, members of the public may call (702) 589-9629 when the public comment period is opened.

AGENDA

For possible action:

1. For possible action: Approve the minutes from the May 24, 2021 meeting

2. For possible action: Items pertaining to the Boulder City Municipal Golf Course
 - A. Discussion and possible approval of the operational reports
 - B. Verbal report from Parks and Recreation Director, Roger Hall, on maintenance issues and playability at the Municipal Golf Course
3. For possible action: Items pertaining to the Recreation Division of the Parks and Recreation Department
 - A. Discussion and possible approval of operational report
 - B. Verbal report from Program Coordinator, Jennifer Spinkelink, on the status of special interest classes, special events, youth center, and art center
 - C. Verbal report from Sports Coordinator, Kelly Lehr, on the status of youth and adult sports
 - D. Verbal report from Parks and Recreation Manager, Julie Calloway, on the status of recreation administration items
4. For possible action: Items pertaining to the Aquatic Division of the Parks and Recreation Department
 - A. Discussion and possible approval of operational reports
 - B. Verbal report from Aquatic Coordinator, Cheree Brennan, on classes, special events, and maintenance issues at the aquatics complex
5. For possible action: Verbal report from Director Roger Hall on mountain biking and the aerial trail system in Bootleg Canyon
6. For possible action: Parks and Recreation Commission Reports concerning facilities, maintenance issues, various operations, and community events
7. Public Comment

Each person has up to five minutes to speak at the discretion of the Mayor/Chair. Comments made during the Public Comment period of the agenda may be on any subject. All remarks shall be addressed to the City Council/Board as a whole, not to any individual member of the Council/Board, of the audience, or of the City staff. There shall be no personal attacks against the Chair, members of the Parks and Recreation Committee, the City staff, or any other individual. No person, other than members of the Parks and Recreation Committee and the person who has the floor, shall be permitted to enter into any discussion, either directly or through a member of the Parks and Recreation Committee without the permission of the Chair or Presiding Officer. No action may be taken on a matter raised under this item of the agenda until the matter itself has been specifically included on an agenda as an item upon which action will be taken.

Supporting material is on file and available for public inspection at the City Clerk's Office, 401 California Avenue, Boulder City, Nevada 89005 and the Boulder City website at www.bcnv.org, as per NRS 241. To request supporting material, please contact the City Clerk Tami McKay at (702) 293-9208 or cityclerk@bcnv.org.

Notice to persons with disabilities: Members of the public who are disabled and require special assistance or accommodations at the meeting are requested to notify the City Clerk by telephoning (702) 293-9208 at least seventy-two hours in advance of the meeting.

This notice and agenda has been posted on or before 9 a.m. on the third working day

before the meeting at the following locations:

Boulder City Hall, 401 California Avenue

www.bcnv.org

<https://notice.nv.gov/>

BOULDER CITY PARKS AND RECREATION COMMISSION REGULAR MEETING

May 24, 2021

(Agenda previously posted in accordance with NRS 241.020.3 (a))

The regular meeting of the Boulder City Parks and Recreation Commission was called to order by Vice-Chairman Carla Morgan at 4:45 p.m., Monday, May 24, 2021 in the Council Chamber, City Hall, 401 California Avenue, Boulder City, Nevada, in accordance with the Commission's Rules of Procedure, with the following members present:

Present: Carla Morgan, Vice-Chairman
Mike Pontius, Member-Teleconference
Bill Wilson, Member-Teleconference
Katie Tyler, Member
Chuck Pickens, Member
Valerie McNay, Member

Also present: Julie Calloway, Parks and Recreation Manager
Sheri Bonk, Department Secretary
Cheree Brennan, Aquatic Coordinator
Jennifer Spinkelink, Recreation Program Coordinator
Kelly Lehr, Recreation Sports Coordinator

Absent: Roger Hall, Parks and Recreation Director
Scott Hinson, Chairman

Pledge of Allegiance

PUBLIC COMMENT – Parks and Recreation Manager, Julie Calloway, introduced new Parks and Recreation Committee member Valerie McNay.

In Director Halls absence today, Manager Julie Calloway will be speaking on his behalf.

AGENDA:

1. For possible action: Approve the minutes from the January 25, 2021 meeting

Motion: To approve the January 25, 2021 minutes as amended

Moved by: Member Chuck Pickens **Seconded by:** Member Katie Tyler

AYE: Member Mike Pontius (via teleconference), Member Valerie McNay, Vice-Chairman Carla Morgan, Member Katie Tyler, Member Chuck Pickens, Member Bill Wilson (via teleconference (6)

NAY: None (0)

Absent: Chairman Scott Hinson (1)

The motion was approved

2. For possible action: Items pertaining to the Boulder City Municipal Golf Course

A. Discussion and possible approval of operational reports

Motion: To approve operational reports

Moved by: Member Chuck Pickens **Seconded by:** Member Katie Tyler

AYE: Member Mike Pontius (via teleconference), Member Katie Tyler, Vice-Chairman Carla Morgan, Member Valerie McNay, Member Chuck Pickens, Member Bill Wilson (via teleconference (6)

NAY: None (0)

Absent: Chairman Scott Hinson (1)

The motion was approved

B. Verbal report from Parks and Recreation Director, Roger Hall, on maintenance issues and playability at the Municipal Golf Course

Parks and Recreation Manager, Julie Calloway, discussed maintenance and playability at the Municipal Golf Course. She stated that Turf Tech has been doing their routine maintenance of fertilizing, aeration, edging around the bunkers, and trimming low branches as needed. In addition, Turf Tech top-dressed and dragged the entire range to fill in divots from the extensive wintertime use. Manager Calloway stated that upcoming projects include the continuation of tree trimming and to finish edging sand traps.

3. For possible action pertaining to the Recreation Division of the Parks and Recreation Department

A. Discussion and possible approval of operational reports

Motion: To approve the recreational operational reports

Moved by: Member Chuck Pickens **Seconded by:** Member Katie Tyler

AYE: Member Mike Pontius (via teleconference), Member Katie Tyler, Vice-Chairman Carla Morgan, Member Valerie McNay, Member Chuck Pickens, Member Bill Wilson (via teleconference (6)

NAY: None (0)

Absent: Chairman Scott Hinson (1)

The motion was approved

- B. Verbal report from Recreation Coordinator, Jennifer Spinkelink, on the status of special interest classes, special events, youth center, and art center

Recreation Coordinator, Jennifer Spinkelink, discussed the status of special interest classes, tiny tots, and the art center. She stated that the tiny tot graduation was a success as well as the year-end party at the Splash Park. She also said that the first two months of tiny tot summer camp is full. Coordinator Spinkelink, explained because of staffing challenges for safekey, the summer program will have a limited class size of twenty kids a day. In addition, Coordinator Spinkelink shared that all classes are opened and are filling up quickly. She stated the pottery classes has more students than in recent times. Vice-Chairman, Carla Morgan, praised the tiny tot program and the year-end party.

- C. Verbal report from Recreation Sports Coordinator, Kelly Lehr, on the status of youth and adult sports

Recreation Sports Coordinator, Kelly Lehr, discussed status of youth and adult sports. She reported that the State approved kindergarten, first and second grade hockey for January-March. They were able to have an outside league for hockey and followed all CDC guidelines. Coordinator Lehr stated they were approved by the Department of Business and Industry for t-ball, coach pitch and baseball. She stated that the State also approved adult sports which included an over the line tournament and an adult co-ed softball league. Coordinator Lehr stated that pickle ball has been operating in the new gym Monday thru Saturday and open gym has re-opened. She explained no masks were required if fully vaccinated. In-addition, Coordinator Lehr said rentals for the fields and gyms have increased. She stated Covid has been challenging, but said the staff is doing a great job and she encouraged the committee members to come out and watch.

- D. Verbal report from Parks and Recreation Manager, Julie Calloway, on the status of Parks and Recreation Administration

Manager, Julie Calloway handed out the Special Events Master List and discussed the status of Parks and Recreation Administration. She stated that Parks and Recreation is in the process of finalizing the current fiscal year and beginning prep for fiscal year 2022. She explained that upcoming Capital Improvement Projects include golf course improvements and general park improvements. In addition, Manager Calloway stated that the Hemenway expansion is about halfway through completion and includes a walking path and benches along the trail. She also said there has been minimal damage to the natural habitat. Manager Calloway said the Parks and Recreation building will re-open to the public on June 1st. Manager Calloway stated she is meeting with a company later this week about possibly adding outdoor pickleball courts at Hemenway Park and Broadbent Park. She also stated that the Turf Tech's golf maintenance contract is on the City Council agenda at the May 25, 2021 meeting for possible approval and Cascata golf day is scheduled for September 1st. The save the date notice will go out next week and registration will be in July.

4. For possible action pertaining to the Aquatics Division of the Parks and Recreation Department.

- A. Discussion and possible approval of operational reports.

Motion: To approve Aquatic Division operational reports

Moved by: Member Chuck Pickens

Seconded by: Member Katie Tyler

AYE: Member Mike Pontius (via teleconference), Member Katie Tyler, Vice-Chairman Carla Morgan, Member Valerie McNay, Member Chuck Pickens, Member Bill Wilson (via-teleconference (6)

NAY: None (0)

Absent: Chairman Scott Hinson (1)

The motion was approved

- B. Verbal report from Aquatic Coordinator Cheree Brennan on classes, special events, and maintenance issues at the swim pool complex.

Aquatic Coordinator, Cheree Brennan, discussed classes and special events at the swim pool complex. Coordinator Brennan stated that class sizes will be increasing, and reservations are still required at this time. She reported the Bubble was taken down on Wednesday, May 19th. Currently the pool is closed and will reopen Memorial Day. Coordinator Brennan stated they will have five water aerobics classes, a new Jr. Lifeguard program, and adult and youth synchronized swimming this summer. She also shared that the pool has been rented several times by outside groups for training and Little Lambs is interested in visiting the pool three time a week this summer. Coordinator Brennan said swimming lessons are starting to increase. She said staffing has been an issue and swimming instructors are needed. Member Pickens asked if the chlorine shortage affected them at all. Coordinator Brennan stated it was not an issue.

- C. Verbal report from Parks and Recreation Director, Roger Hall, regarding the Municipal Ad Hoc Pool Committee

Manager Calloway stated that the Ad Hoc Pool Committee's final meeting was in March and their recommendation was to proceed with a new pool facility based on the report of the contractor. She stated the next step will be the Community voting on the ballot questions. Vice-Chairman Morgan asked about the design. Manager Calloway stated it was based on a conceptual design. She explained that the pool design and basic elements are available on the City's website bcnv.org.

5. For possible action: Verbal report from Director Roger Hall on mountain biking and the aerial trail system in Bootleg Canyon

Manager Calloway discussed events at Bootleg Canyon and said races are still going strong. She said the aerial trail system is closed but the owner of Flightlinez plans on coming back in fall. Member Pickens asked if Flightlinez secured the lines before they closed, and Manager Calloway said yes.

6. For possible action: Staff direction regarding the July 26, 2021 Parks and Recreation Commission meeting

Manager Calloway asked for direction regarding possibly cancelling the July 26, 2021 meeting due to construction that will be taking place during that time in council chambers. Vice-Chairman Morgan asked if there was anything outside the normal scope that might need approving at that meeting. Manager Calloway explained that was taken into consideration and there was nothing pressing at this time and If needed, a special meeting could be called in August.

Motion: To approve the cancellation of the July 26, 2021 meeting and to resume in September

Moved by: Vice-Chairman Carla Morgan **Seconded by:** Member Katie Tyler

AYE: Member Mike Pontius (via teleconference), Member Katie Tyler, Vice-Chairman Carla Morgan, Member Valerie McNay, Member Chuck Pickens, Member Bill Wilson (via-teleconference (6)

NAY: None (0)

Absent: Chairman Scott Hinson (1)

The motion was approved

7. For possible action: The Parks and Recreation Commission Reports concerning facilities, maintenance issues, various operations, and community events

Manager Calloway commended Jill Lagan and the Chamber of Commerce on all the hard work they did to have successful Spring Jamboree event. The other big event coming up is the BBQ over Memorial Day weekend. She also stated there was a Cleanup event at the dry lakebed hosted by the Sunrise Rotary and it was greatly appreciated. In addition, Manager Calloway stated there was a break-in at Boulder Creek and the person was caught in the act. She stated the two big entry doors at the clubhouse were damaged and will need to be replaced. Members had no issues and are happy things are opening back up.

8. Public Comment-

There was no written or phoned in comments.

Vice-Chairman Morgan welcomed Member Valerie McNay and thanked her for serving on the committee and thanked everyone on the Commission for giving their time.

Motion: To adjourn

Moved by: Member Katie Tyler **Seconded by:** Vice-Chairman Carla Morgan

AYE: Member Mike Pontius (via teleconference), Member Katie Tyler, Vice-Chairman Carla Morgan, Member Valerie McNay, Member Chuck Pickens, Member Bill Wilson (via-teleconference (6)

NAY: None (0)

Absent: Chairman Scott Hinson (1)

The motion was approved

Meeting adjourned at 5:32 pm.

Carla Morgan, Vice-Chairman

ATTEST:

Sheri Bonk, Department Secretary

Minutes Approved: _____



**BOULDER CITY
PARKS AND RECREATION
COMMISSION**

CHAIRMAN
SCOTT HINSON

MEMBERS
CARLA MORGAN
CHUCK PICKENS
MICHEL PONTIUS
KATIE TYLER
DR. VALERIE McNAY
BILL WILSON



MEETING LOCATION:
CITY COUNCIL CHAMBERS
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

MAILING ADDRESS:
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BOULDER CITY, NV 89005

WEBPAGE:
WWW.BCNV.ORG



CITY MANAGER:
TAYLOUR TEDDER, CECd

PARKS & RECREATION DIRECTOR:
ROGER HALL

PARKS & RECREATION MANAGER:
JULIE CALLOWAY, CPRP, CPSI

Agenda Item No. 2 Staff Report to: Parks and Recreation Commission

TO: Parks and Recreation Commission

FROM: Roger C. Hall, Parks and Recreation Director

DATE: September 27, 2021

SUBJECT: For possible action: Items pertaining to the Boulder City Municipal Golf Course

- A. Discussion and possible approval of the operational reports
- B. Verbal report from Parks and Recreation Director, Roger Hall, on maintenance issues and playability at the Municipal Golf Course

Recommendation Requested: That the Parks and Recreation Commission approve the operation reports for the Municipal Golf Course

Overview:

- Operational reports give a detailed summary of golf statistics as well as the special projects fund for the Municipal Golf Course.
- Verbal reports from Director Roger Hall covering maintenance issues for the golf course, current conditions of the golf course, and any projects scheduled in the months ahead.

Background Information: Detailed operational reports are compiled for the Boulder City Municipal Golf Course on a monthly basis. These reports show numbers of golf rounds as well as revenue generated for the month and Surcharge Account information. Reports from Director Hall include a detail of work done on the course in the previous month and projects to begin in the near future.

Recommendation: The Parks and Recreation Department Staff respectfully request that the Parks and Recreation Commission approve the operation reports.

Attachments:

Golf Yearly Statistics
Golf Surcharge

CITY OF BOULDER CITY
MUNICIPAL GOLF COURSE
SCHEDULE OF GREENS FEES AND ROUNDS OF GOLF

	2017				2018				2019				2020				2021			
MO.	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS	RDS 9H	GOLF 18H	GREENS FEES	GOLF TICKETS	RDS 9H/18H	GOLF FEES	GOLF TICKETS	
JAN COM.	176	1,703 465	\$22,365.68		343	2,074 672	\$32,268.76	\$0.00	365	2,232 662	\$43,628.50	\$480.00	357	2,824 326	\$75,832.38		*	4,406	\$107,531.21	
FEB COM	272	2,538 612	\$33,435.20		285 0	2,274 632	\$32,555.24	\$480.00	277	1,832 517	\$28,786.96		380	2,905 219	\$83,674.00		*	4,829	\$112,763.93	
MAR COM	536	3,393 534	\$46,868.28	\$240.00	452	3,229 540	\$42,292.33	\$0.00	496	3,710 641	\$58,030.00		198	2,027 94	\$54,548.70		*	5,837	\$145,786.70	
APR COM	461	3,078 425	\$43,244.50		475	3,139 487	\$43,344.31		478	3,419 525	\$54,011.25	\$0.00	0	0 0 CV 19 Closure	\$0.00		*	6,191	\$157,904.79	
MAY COM	349	2,539 618	\$44,217.95	\$480.00	390	2,676 536	\$42,101.50	\$0.00	443	3,044 473	\$53,956.83	\$0.00	*	5,284	\$116,563.63		*	5,328	\$145,182.46	
JUN COM	246	1,611 480	\$29,430.57		427	1,973 540	\$37,118.10		305	2,246 719	\$46,627.25		*	4,694	\$107,183.86		*	3,962	\$104,153.88	
JUL COM	277	1,575 99	\$28,345.65	\$240.00	258	1,572 448	\$28,570.50	\$0.00	321	1,922 635	\$35,917.50	\$0.00	*	3,738	\$85,374.29		*	3,912	\$99,404.84	
AUG COM	285	1,563 397	\$27,716.75	\$240.00	392	1,851 367	\$29,284.87	\$0.00	271	2,023 559	\$39,287.81	\$240.00	*	3,898	\$89,747.27		*	4,044	\$122,631.24	
SEPT COM	401	2,511 520	\$36,467.94		486	2,972 448	\$45,675.94		389	2,443 357	\$38,016.26	\$0.00	*	**2168	\$53,755.98					
OCT COM	434	3,120 504	\$43,949.83		442	3,375 595	\$50,600.50	\$480.00	430	2,505 445	\$40,985.61	\$0.00	*	5,888	\$133,484.51					
NOV COM	328	2,378 488	\$34,483.50		415	2,694 570	\$43,596.75	\$720.00	277	2,196 376	\$54,545.17		*	5,254	\$118,258.50					
DEC COM	219	1,676 520	\$24,865.50		289	2,004 731	\$37,477.70	\$240.00		2,696	\$57,858.94		*	4,000	\$96,721.87					
Totals	3,984	33,347	\$415,391.35	\$1,200.00	4,654	36,399	\$464,886.50	\$1,920.00	4,052	36,177	\$551,652.08	\$720.00	935	41,151	\$1,015,144.99	\$0.00	0	38,509	\$995,359.05	\$0.00
Total Rounds	37,331				41,053				40,229				42,086				38,509			

* starting in May and going forward, 9 hole and 18 hole rounds will be combined. No comp tracking going forward

**Overseeding-only open 13 days

MONTH	REVENUE	EXPENSE	TOTAL		
Golf Cart Lease Payment		\$130,000.00	\$122,967.25	\$184,072.50	\$7,032.75
Surcharge July 2016	\$6,139.25			\$153,236.00	
Surcharge Aug 2016	\$6,332.00			\$159,568.00	
Surcharge Sept 2016	\$10,288.25			\$169,856.25	
Surcharge Oct 2016	\$12,214.00			\$182,070.25	
Surcharge Nov 2016	\$9,751.50			\$191,821.75	
Surcharge Dec 2016	\$6,406.25			\$198,228.00	
Surcharge Jan 2017	\$6,084.25			\$204,312.25	
Surcharge Feb 2017	\$9,389.75			\$213,702.00	
Surcharge March 2017	\$12,831.00			\$226,533.00	
Surcharge April 2017	\$11,447.00			\$237,980.00	
Surcharge May 2017	\$9,409.25			\$247,389.25	
Restroom #15			\$35,004.00	\$212,385.25	
Robco #7 pump cabinet			\$13,414.00	\$198,971.25	
Surcharge June 2017	\$5,869.50			\$204,840.75	
Surcharge July 2017	\$5,761.75			\$210,602.50	
Surcharge Aug 2017	\$5,733.75			\$216,336.25	
Surcharge Sept 2017	\$9,197.00			\$225,533.25	
Surcharge Oct 2017	\$11,731.00			\$237,264.25	
Surcharge Nov 2017	\$8,691.50			\$245,955.75	
Surcharge Dec 2017	\$6,026.50			\$251,982.25	
Surcharge Jan 2018	\$7,681.50			\$259,663.75	
Surcharge Feb 2018	\$8,540.25			\$268,204.00	
Surcharge March 2018	\$12,018.75			\$280,222.75	
Surcharge April 2018	\$11,818.00			\$292,040.75	
Cart Barn Staging Concrete			\$12,000.00	\$280,040.75	
Driving Range Cart Extension			\$19,280.00	\$260,760.75	
Surcharge May 2018	\$10,043.00			\$270,803.75	
Surcharge June 2018	\$7,401.50			\$278,205.25	
Surcharge July 2018	\$5,649.00			\$283,854.25	
Surcharge Aug 2018	\$6,635.00			\$290,489.25	
Surcharge Sept 2018	\$10,845.00			\$301,334.25	
Surcharge Oct 2018	\$12,724.50			\$314,058.75	
Surcharge Nov 2018	\$10,148.25			\$324,207.00	
Surcharge Dec 2018	\$7,345.25			\$331,552.25	
Surcharge Jan 2019	\$8,166.50			\$339,718.75	
Surcharge Feb 2019	\$6,911.25			\$346,630.00	
Surcharge March 2019	\$13,698.00			\$360,328.00	
Surcharge April 2019	\$12,265.75			\$372,593.75	
Surcharge May 2019	\$10,539.75			\$383,133.50	
Surcharge June 2019	\$7,801.75			\$390,935.25	
Surcharge July 2019	\$6,751.50			\$397,686.75	
Surcharge August 2019	\$6,958.00			\$404,644.75	
Surcharge Sept 2019	\$8,468.25			\$413,113.00	
Surcharge Oct 2019	\$8,843.50			\$421,956.50	
Surcharge Nov 2019	\$9,876.75			\$431,833.25	
Surcharge Dec 2019	\$6,181.75			\$438,015.00	
Surcharge Jan 2020	\$8,108.23			\$446,123.23	
Surcharge Feb 2020	\$9,136.00			\$455,259.23	
Surcharge March 2020	\$5,265.50			\$460,524.73	
CORONA closed GC 3/18/2020					
Surcharge April 2020 (CV-19)	\$0.00			\$460,524.73	
Surcharge May 2020	\$13,893.25			\$474,417.98	
Surcharge June 2020	\$12,578.25			\$486,996.23	
Surcharge July 2020	\$10,250.50			\$497,246.73	
Surcharge August 2020	\$10,888.75			\$508,135.48	
Surcharge September 2020	\$5,530.75			\$513,666.23	
Surcharge October 2020	\$14,883.50			\$528,549.73	
Surcharge November 2020	\$13,000.25			\$541,549.98	
Surcharge December 2020	\$11,520.25			\$553,070.23	
Surcharge January 2021	\$8,600.25			\$561,670.48	
Surcharge February 2021	\$16,312.25			\$577,982.73	
Surcharge March 2021	\$15,659.25			\$593,641.98	
Surcharge April 2021	\$16,750.75			\$610,392.73	
Surcharge May 2021	\$14,948.00			\$625,340.73	
Surcharge June 2021	\$10,628.75			\$635,969.48	
Surcharge July 2021	\$10,237.75			\$646,207.23	
Surcharge August 2021	10782.5			\$656,989.73	



Agenda Item No. 3

Staff Report to: Parks and Recreation Commission

**BOULDER CITY
PARKS AND RECREATION
COMMISSION**

CHAIRMAN
SCOTT HINSON

MEMBERS
CARLA MORGAN
CHUCK PICKENS
MICHEL PONTIUS
KATIE TYLER
DR. VALERIE MCNAY
BILL WILSON

TO: Parks and Recreation Commission
FROM: Roger C. Hall, Parks and Recreation Director
DATE: September 27, 2021

SUBJECT: For possible action: Items pertaining to the Recreation Division of the Parks and Recreation Department

- A. Discussion and possible approval of operational report
- B. Verbal report from Program Coordinator, Jennifer Spinkelink, on the status of special interest classes, special events, youth center, and art center
- C. Verbal report from Sports Coordinator, Kelly Lehr, on the status of youth and adult sports
- D. Verbal report from Parks and Recreation Manager, Julie Calloway, on the status of recreation administration items

MEETING LOCATION:
CITY COUNCIL CHAMBERS
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

MAILING ADDRESS:
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

WEBPAGE:
WWW.BCNV.ORG

Recommendation Requested: That the Parks and Recreation Commission approve the reports for the Recreation Division of the Parks and Recreation Department

Overview:

- Verbal report from Program Coordinator Jennifer Spinkelink giving an update on classes, special events, the youth center and art center
- Verbal report from Sports Coordinator Kelly Lehr reporting the latest youth and adult sports activities
- Verbal report from Parks and Recreation Manager Julie Calloway reporting on recreation administration items

CITY MANAGER:
TAYLOUR TEDDER, CEC

PARKS & RECREATION DIRECTOR:
ROGER HALL

PARKS & RECREATION MANAGER:
JULIE CALLOWAY, CPRP, CPSI

Background Information: The reports are compiled for the Recreation Division of the Parks and Recreation Department on a monthly basis. These reports highlight revenue generated for all divisions of the Parks and Recreation Department. Coordinator reports inform the Parks and Recreation Commission of activities, classes, special events, sports and administration items.

Recommendation: The Parks and Recreation Department Staff respectfully request the Parks and Recreation Commission to approve the reports for the Recreation Division.

Attachments:

May/June 2021 Recreation Daily Statistics
July/August 2021 Recreation Daily Statistics
Recreation Monthly Statistics
Recreation Yearly Statistics

RECREATION DEPARTMENT DEPOSITS

MONTH OF MAY 2021

Day of Month	Special Classes	Tiny Tots	Safekey	Adult Sports	Youth Sports	Facility Rentals	Y-Sports Donation	Refund Deposits	Donation	Fitness Center	Misc.	Golf Passes	Art Center	Bootleg Canyon	EBAY	Daily Totals
1																0.00
2																0.00
3	742.00	80.00	206.00	275.00	45.00					125.00			120.00			1593.00
4	96.00		50.00		149.00	180.00		50.00	240.00	65.00			48.00			878.00
5	169.00				90.00	650.00			2500.00	25.00				1175.00		4609.00
6	542.00		260.00		45.00	922.00		350.00		200.00						2319.00
7																0.00
8																0.00
9																0.00
10	277.00		252.00		45.00	280.00		150.00		125.00						1129.00
11	105.00		184.00			182.00		150.00		165.00						786.00
12	167.00				104.00	270.00		300.00		100.00			216.00			1157.00
13	331.00		298.00			120.00		150.00		65.00						964.00
14																0.00
15																0.00
16																0.00
17	217.00		1990.00			612.00		350.00	2046.00	95.00			141.00			5451.00
18	223.00		700.00			128.00		50.00		625.00						1726.00
19	237.00		10.00		52.00	190.00		150.00		220.00						859.00
20	50.00		20.00		530.00					80.00			70.00			750.00
21																0.00
22																0.00
23																0.00
24	129.00		1486.00			214.00		500.00		75.00			73.00			2477.00
25	431.00		280.00			1505.00		150.00		124.00			309.00			2799.00
26	104.00		440.00			474.00		150.00		25.00			54.00		8117.76	9364.76
27	212.00	220.00	420.00							305.00	950.00					2107.00
28																0.00
29																0.00
30																0.00
31																0.00
S/TOT	4032.00	300.00	6596.00	275.00	1060.00	5727.00	0.00	2500.00	4786.00	2419.00	950.00	0.00	1031.00	1175.00	8117.76	38968.76
TOTAL	4032.00	300.00	6596.00	275.00	1060.00	5727.00	0.00	2500.00	4786.00	2419.00	950.00	0.00	1031.00	1175.00	8117.76	\$38,968.76

* Misc. could include Golf Comm., Pool, Youth Center, Surcharge, Comm Garden etc.

RECREATION DEPARTMENT DEPOSITS

MONTH OF JUNE 2021

Day of Month	Special Classes	Tiny Tots	Safekey	Adult Sports	Youth Sports	Facility Rentals	Y-Sports Donation	Refund Deposits	Donation	Fitness Center	Misc.	Golf Passes	Art Center	Bootleg Canyon	EBAY	Daily Totals
1	424.00		1410.00			248.00		200.00		535.00	1600.00		72.00			4489.00
2	610.00		400.00			210.00	500.00	450.00		140.00			40.00	350.00		2700.00
3	335.00		340.00			274.00		100.00	536.00	25.00						1610.00
4																0.00
5																0.00
6																0.00
7	1161.00		1130.00	275.00		135.00	300.00	150.00		235.00			131.00			3517.00
8	157.00		440.00			202.00		100.00		250.00			10.00			1159.00
9	399.00		260.00							320.00						979.00
10	194.00		120.00			234.00		150.00		265.00			20.00	240.00		1223.00
11																0.00
12																0.00
13																0.00
14	70.00		680.00			40.00		50.00		165.00						1005.00
15	25.00		340.00			40.00		50.00	550.00							1005.00
16	41.00		680.00			140.00		250.00		125.00						1236.00
17	122.00		1360.00			135.00		200.00		120.00						1937.00
18																0.00
19																0.00
20																0.00
21	113.00		460.00		45.00					354.00						972.00
22	50.00		80.00	250.00		400.00		250.00		320.00						1350.00
23	681.00		320.00			100.00		100.00		210.00						1411.00
24	273.00		720.00		90.00	150.00	80.00	50.00		250.00						1613.00
25																0.00
26																0.00
27																0.00
28	221.00		780.00			1206.00		50.00		318.00			54.00			2629.00
29	216.00		80.00			890.00		250.00		239.00					11332.54	13007.54
30	166.00		160.00		315.00	112.00		600.00		125.00			90.00			1568.00
31																0.00
S/TOT	5258.00	0.00	9760.00	525.00	450.00	4516.00	880.00	3000.00	1086.00	3996.00	1600.00	0.00	417.00	590.00	11332.54	43410.54
TOTAL	5258.00	0.00	9760.00	525.00	450.00	4516.00	880.00	3000.00	1086.00	3996.00	1600.00	0.00	417.00	590.00	11332.54	\$43,410.54

* Misc. could include Golf Comm., Pool, Youth Center, Surcharge, Comm Garden etc.

RECREATION DEPARTMENT DEPOSITS

MONTH OF JULY 2021

Day of Month	Special Classes	Tiny Tots	Safekey	Adult Sports	Youth Sports	Facility Rentals	Y-Sports Donation	Refund Deposits	Donation	Weight Room	Misc.	Golf Passes	Art Center	Bootleg Canyon	EBAY	Daily Totals
1	340.00		500.00		180.00	142.00				310.00						1472.00
2																0.00
3																0.00
4																0.00
5																0.00
6	190.00		760.00			108.00		100.00		275.00			20.00			1453.00
7	724.00		600.00	250.00	225.00	396.00		350.00		165.00			104.00			2814.00
8	284.00	220.00	740.00		180.00	450.00		100.00	126.00	105.00			85.00			2290.00
9																0.00
10																0.00
11																0.00
12	455.00	220.00	300.00	500.00	360.00	200.00		300.00	5130.00	110.00						7575.00
13	10.00				180.00	150.00	2350.00	200.00		150.00						3040.00
14	168.00		60.00		180.00	140.00		50.00	540.00	80.00	180.00					1398.00
15			420.00		180.00	160.00		50.00	810.00	25.00						1645.00
16																0.00
17																0.00
18																0.00
19	611.00		226.00		585.00					305.00			120.00			1847.00
20		220.00	180.00		180.00					165.00						745.00
21	45.00		60.00		90.00	200.00		250.00	540.00	130.00				300.00		1615.00
22	52.00	220.00			135.00	100.00	600.00	50.00		104.00			40.00			1301.00
23																0.00
24																0.00
25																0.00
26	76.00	220.00	40.00		405.00	122.00	600.00	100.00	540.00	25.00			108.00			2236.00
27	376.00	440.00	80.00		315.00	20.00			810.00	359.00					9547.15	11947.15
28	252.00	220.00			225.00	200.00		200.00		35.00			48.00			1180.00
29	80.00	440.00	40.00		45.00	1734.00		450.00	405.00	135.00			54.00			3383.00
30																0.00
31																0.00
S/TOT	3663.00	2200.00	4006.00	750.00	3465.00	4122.00	3550.00	2200.00	8901.00	2478.00	180.00	0.00	579.00	300.00	9547.15	45941.15
TOTAL	3663.00	2200.00	4006.00	750.00	3465.00	4122.00	3550.00	2200.00	8901.00	2478.00	180.00	0.00	579.00	300.00	9547.15	\$45,941.15

* Misc. could include Golf Comm., Pool, Youth Center, Surcharge, Comm Garden etc.

RECREATION DEPARTMENT DEPOSITS

MONTH OF AUG 2021

Day of Month	Special Classes	Tiny Tots	Safekey	Adult Sports	Youth Sports	Facility Rentals	Y-Sports Donation	Refund Deposits	Donation	Weight Room	Misc.	Golf Passes	Art Center	Bootleg Canyon	EBAY	Daily Totals
1																0.00
2	239.00	3840.00	4318.00		630.00	40.00	100.00	50.00	66.00	280.00						9563.00
3	182.00	1710.00	1650.00		225.00	100.00	2800.00	100.00		25.00			54.00			6846.00
4	40.00		778.00						540.00	185.00						1543.00
5	436.00		2178.00		360.00	1357.00		450.00	1080.00	150.00			191.00			6202.00
6																0.00
7																0.00
8																0.00
9	24.00	120.00	1008.00		720.00	1848.00		750.00	3780.00	375.00				1150.00		9775.00
10	420.00		364.00		450.00				600.00	35.00			125.00			1994.00
11	60.00	120.00	390.00		315.00	182.00		150.00	270.00	125.00						1612.00
12	105.00	120.00	190.00		315.00	50.00		200.00		245.00			36.00			1261.00
13																0.00
14																0.00
15																0.00
16	325.00		1464.00		1665.00	156.00		50.00	2000.00	150.00						5810.00
17			212.00		585.00								90.00			887.00
18	217.00		166.00		1125.00	100.00		100.00		125.00			170.00			2003.00
19	107.00		330.00		585.00	1114.00		100.00								2236.00
20																0.00
21																0.00
22																0.00
23	839.00	60.00	172.00		90.00	60.00	300.00	150.00	1350.00	210.00			259.00			3490.00
24	123.00		454.00		315.00	2650.00		1550.00		175.00			153.00			5420.00
25	138.00		546.00			140.00			135.00				48.00			1007.00
26	201.00		104.00		45.00	140.00		50.00	1405.00							1945.00
27																0.00
28																0.00
29																0.00
30	217.00		520.00		45.00	140.00	1000.00	150.00		495.00	1080.00		158.00		14623.29	18428.29
31	363.00		4.00		135.00	140.00		300.00		75.00			40.00			1057.00
S/TOT	4036.00	5970.00	14848.00	0.00	7605.00	8217.00	4200.00	4150.00	11226.00	2650.00	1080.00	0.00	1324.00	1150.00	14623.29	81079.29
TOTAL	4036.00	5970.00	14848.00	0.00	7605.00	8217.00	4200.00	4150.00	11226.00	2650.00	1080.00	0.00	1324.00	1150.00	14623.29	\$81,079.29

* Misc. could include Golf Comm., Pool, Youth Center, Surcharge, Comm Garden etc.

**RECREATION DEPARTMENT DEPOSITS
2020-2021 MONTHLY STATISTICS**

Month	Special Classes	Tiny Tots	Safekey S/Parks & SB	Adult Sports	Youth Sports	Facility Rental	Y-Sports Donation	Refund Deposits	Donation	Weight Room	Misc.	Golf Passes	Art Center	Bootleg Canyon	EBAY	Daily Totals
July	2237.00	3170.00	9100.00		440.00	1530.00		700.00	3510.00	793.00			853.00		1883.79	24216.79
Aug	1864.00	4455.00	4500.00		4485.00	4220.00	2500.00	1400.00	1510.00	1521.00			462.00		9785.73	36702.73
Sept	2787.00	4565.00	1040.00		3005.00	1274.00		1300.00	700.00	2354.00			585.00		8878.86	26488.86
Oct	3624.00	2975.00	1220.00	130.00	320.00	10395.00		2050.00	2010.00	1630.00			367.20	750.00	5560.30	31031.50
Nov	2818.00	2840.00	840.00	0.00	0.00	7260.00	0.00	1400.00	0.00	1910.00	0.00	0.00	208.00	1030.00	0.00	18306.00
Dec	615.00	4525.00	1610.00		1080.00	900.00			1510.00	1708.00				605.00	11874.52	24427.52
Jan	1866.00	4395.00	660.00		920.00	300.00	250.00	100.00	500.00	1769.00				2085.00	4603.75	17448.75
Feb	1399.00	4460.00	378.00		920.00	675.00	132.00	800.00		2269.00	325.00		73.00	1845.00	5749.71	19025.71
Mar	4020.00	4300.00	788.00	1100.00	1284.00	7658.00		2900.00	555.00	2469.00	225.00		729.80	6920.00	5998.22	38947.02
Apr	6210.50	1980.00	3024.00		2510.00	4623.00	600.00	3950.00	2235.00	1770.00	565.00		400.00	1345.00	9224.60	38437.10
May	4032.00	300.00	6596.00	275.00	530.00	5727.00		2500.00	4786.00	2419.00	950.00		1031.00	1175.00	8117.76	38438.76
June	5258.00		9760.00	525.00	450.00	4516.00	880.00	3000.00	1086.00	3996.00	1600.00	0.00	417.00	590.00	11332.54	43410.54
Totals	36730.50	37965.00	39516.00	2030.00	15944.00	49078.00	4362.00	20100.00	18402.00	24608.00	3665.00	0.00	5126.00	16345.00	83009.78	356881.28
Mon Avg	3,060.88	3,163.75	3,293.00	169.17	1,328.67	4,089.83	363.50	1,675.00	1,533.50	2,050.67	305.42	0.00	427.17	1,362.08	6,917.48	29,740.11

**RECREATION DEPARTMENT DEPOSITS
2021-2022 MONTHLY STATISTICS**

Month	Special Classes	Tiny Tots	Safekey S/Parks & SB	Adult Sports	Youth Sports	Facility Rental	Y-Sports Donation	Refund Deposits	Donation	Weight Room	Misc.	Golf Passes	Art Center	Bootleg Canyon	EBAY	Daily Totals
July	3663.00	2200.00	4006.00	750.00	3465.00	4122.00	3550.00	2200.00	8901.00	2478.00	180.00		579.00	300.00	9547.15	45941.15
Aug	4036.00	5970.00	14848.00		7605.00	8217.00	4200.00	4150.00	11226.00	2650.00	1080.00		1324.00	1150.00	14623.29	81079.29
Sept																
Oct																
Nov																
Dec																
Jan																
Feb																
Mar																
Apr																
May																
June																
Totals	7699.00	8170.00	18854.00	750.00	11070.00	12339.00	7750.00	6350.00	20127.00	5128.00	1260.00	0.00	1903.00	1450.00	24170.44	127020.44
Mon Avg	641.58	680.83	1,571.17	62.50	922.50	1,028.25	645.83	529.17	1,677.25	427.33	105.00	0.00	158.58	120.83	2,014.20	10,585.04

CITY OF BOULDER CITY
PARKS AND RECREATION DEPARTMENT
Yearly Statistics 2022

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
JAN	\$41,385.03	\$42,916.14	\$41,348.67	\$34,712.30	\$46,484.08	\$53,360.84	\$50,144.08	\$51,727.45	\$46,405.57	\$57,742.91	\$52,961.40	\$63,100.03	\$64,818.86	\$55,203.77	\$17,448.75	
FEB	\$38,535.35	\$37,365.95	\$39,096.58	\$39,267.85	\$51,483.36	\$44,803.81	\$39,007.18	\$47,666.33	\$50,041.10	\$51,063.19	\$53,080.83	\$55,692.91	\$53,202.89	\$56,875.34	\$19,025.71	
MAR	\$41,666.52	\$57,975.84	\$42,634.56	\$48,475.45	\$49,780.32	\$42,261.68	\$65,367.99	\$56,447.03	\$63,445.92	\$69,179.21	\$74,530.23	\$63,881.01	\$60,054.32	\$26,761.48	\$38,947.02	
APR	\$47,614.82	\$60,964.81	\$50,109.67	\$42,671.59	\$47,224.09	\$43,829.35	\$54,684.50	\$65,629.02	\$83,462.94	\$60,086.03	\$60,790.90	\$67,102.29	\$65,990.47	\$2,749.05	\$38,437.10	
MAY	\$44,992.55	\$35,728.29	\$29,992.56	\$43,485.96	\$48,240.40	\$40,898.78	\$46,026.74	\$46,834.91	\$52,714.32	\$64,659.33	\$52,588.13	\$53,871.24	\$45,247.14	\$25,828.41	\$38,438.76	
JUNE	\$46,987.56	\$60,494.83	\$56,549.13	\$48,586.94	\$32,701.04	\$37,836.20	\$46,907.23	\$50,748.69	\$61,034.27	\$45,956.84	\$50,964.56	\$46,062.22	\$52,057.29	\$29,597.74	\$43,410.54	
JUL	\$33,110.20	\$50,071.85	\$33,256.01	\$28,222.43	\$24,304.31	\$40,084.69	\$47,393.38	\$45,030.79	\$42,391.28	\$39,523.55	\$46,066.24	\$41,186.31	\$59,275.61	\$24,216.79	\$45,941.15	
AUG	\$58,525.92	\$47,678.73	\$52,067.60	\$47,166.94	\$44,099.26	\$67,306.08	\$52,652.65	\$47,266.47	\$58,103.90	\$47,951.65	\$69,650.69	\$64,161.46	\$65,080.72	\$36,702.73	\$81,079.29	
SEP	\$41,938.43	\$50,421.25	\$43,417.60	\$42,862.97	\$34,811.05	\$46,318.00	\$59,393.54	\$72,830.26	\$60,842.72	\$54,721.47	\$50,021.68	\$52,844.23	\$58,305.61	\$26,488.86		
OCT	\$54,497.88	\$37,711.41	\$34,865.86	\$34,164.16	\$42,523.97	\$48,263.64	\$55,386.57	\$49,952.55	\$48,360.41	\$57,907.50	\$54,692.99	\$63,247.81	\$61,927.44	\$31,031.50		
NOV	\$37,613.03	\$36,066.37	\$34,137.06	\$40,267.49	\$36,215.72	\$38,492.80	\$42,519.10	\$49,584.27	\$48,690.81	\$45,248.69	\$56,856.80	\$54,296.66	\$45,906.94	\$18,306.00		
DEC	\$33,693.68	37744.77	39542.56	36063.58	28843.07	41326.23	\$47,673.61	\$51,351.86	\$40,468.04	\$37,747.90	\$39,016.22	\$61,730.00	\$54,374.69	\$24,427.52		
TOTAL	\$520,560.97	\$555,140.24	\$497,017.86	\$485,947.66	\$486,710.67	\$544,782.10	\$607,156.57	\$635,069.63	\$655,961.28	\$631,788.27	\$661,220.67	\$687,176.17	\$686,241.98	\$358,189.19	\$322,728.32	\$0.00



**BOULDER CITY
PARKS AND RECREATION
COMMISSION**

CHAIRMAN
SCOTT HINSON

MEMBERS
CARLA MORGAN
CHUCK PICKENS
MICHEL PONTIUS
KATIE TYLER
DR. VALERIE MCNAY
BILL WILSON



MEETING LOCATION:
CITY COUNCIL CHAMBERS
401 CALIFORNIA AVENUE
BOULDER, NV 89005

MAILING ADDRESS:
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

WEBPAGE:
WWW.BCNV.ORG



CITY MANAGER:
TAYLOUR TEDDER, CECd

PARKS & RECREATION DIRECTOR:
ROGER HALL

PARKS & RECREATION MANAGER:
JULIE CALLOWAY, CPRP, CPSI

Agenda Item No. 4 Staff Report to: Parks and Recreation Commission

TO: Parks and Recreation Commission

FROM: Roger C. Hall, Parks and Recreation Director

DATE: September 27, 2021

SUBJECT: For possible action: Items pertaining to the Aquatic Division of the Parks and Recreation Department
A. Discussion and possible approval of operational reports
B. Verbal report from Aquatic Coordinator, Cheree Brennan, on classes, special events, and maintenance issues at the aquatics complex

Recommendation Requested: That the Parks and Recreation Commission approve Operational Reports for the Aquatic Division of the Parks and Recreation Department

Overview:

- Operational reports give a detailed summary of monthly statistics for the Aquatic Division.
- Verbal report from Cheree Brennan on classes, special events and maintenance issues at the swim pool complex

Background Information: Detailed operational reports are compiled for the Aquatic Division on a monthly basis. These reports highlight revenue generated from all programs at the Pool and Racquetball Complex. Highlights of special events are also addressed each month.

Recommendation: The Parks and Recreation Department Staff respectfully request that the Parks and Recreation Commission approve the Operational Report for the Aquatic Division and receive the information from Aquatics Coordinator, Cheree Brennan and Parks and Recreation Director, Roger Hall.

Attachments:

May/June 2021 Aquatic Operation Report
May/June 2021 Aquatic Daily Statistics
July/August Aquatic Operation Report
July/August Aquatic Daily Statistics
Aquatic Monthly Statistics
Aquatic Yearly Statistics



Aquatics Operational Report

May-August 2021

**We are changing how we track our statistical data (spreadsheet & calendar pages.) May/June is the “old” method and July/August is the new. Please let us know your thoughts. 😊

Classes

*The only classes held in May were Water Fitness and PreSwim, due to Bubble Up/seasonal maintenance.
May registrations: PreSwim: **7**; 9 am Aqua Fit: **15**; 12:15 pm Aqua Fit: **15**; 7 am Total Water: **12**; 8 am Total Water: **16**.

*Class size was still limited in May but beginning in June we were able to increase the number of students allowed, depending on class type.

Youth in Swimming lessons June-August:

Water Babies = 28 (not including adult)

Preschool Levels (ages 4-5) = 58

LTS Levels (ages 6+) = **140**

PreSwim Team = 26

Private Lessons = 5

= 257 youth took part in Summer swimming lessons!

Water Fitness classes June-August:

Shallow Water Aerobics = 333

Deep Water Aerobics = 24

Swim for Fitness = 16

=373 in Adult Fitness

Other Classes:

Junior Lifeguarding June = 8

July = 3

WSI June = 2

Lifeguarding course June = 3

Lifeguard Review July = 1

Events

***May was National Water Safety Month**-an article was written for the Boulder City Review, and educational materials and activity books were available at the swimming pool.

***The World's Largest Swimming Lesson was held June 17th**, with **80 students** in attendance (including King Elem. and Safe Key), 14 lifeguards/other staff on duty, and 12 volunteers.

***July 3: Coin Toss!! 11 am 352 total people**, to include Coin Toss participants, spectators, and those who came for Open Swim

Programming Notes

*Held Water Safety Instructor course in May, resulting in **1 new WSI for Boulder City**.

*BCH Club Swim held practice 5x/week with an average of **36** swimmers on their roster each month.

*HM Safety Certifications continues to rent the facility for their Lifeguard Training course, with **4 uses** during May-Aug. with an average of **6 students per time**.

*The U.S. Bureau of Reclamation rented the dive tank and a small portion of the main pool in June for their annual Dive Team training-**13 individuals** in attendance.

*Little Lambs from the Christ Lutheran Church held some of their day camp activities at the Pool & Racquetball Complex, attending open swim 3x/week and utilizing a racquetball court 2x/week for games and skill development-**an average of 25 youth and 3 adults each day**.

*King Elementary brought their summer enrichment students to open swim at the pool in June 1x/week, with an average of **54 students** and **9 adults** each week.

*Garret Junior High brought **27 students and 3 teachers** on July 30 for open swim.

*Jack & the Beanstalk Day Care and Christian Center also utilized the swimming pool a number of times over the summer, accounting for an average of **7 youth** and **3 adults** each week in June and July.

*Lifeguarding course held in June, resulting in **3 new lifeguards for Boulder City**.

*The new Junior Lifeguarding program ran June-July. Participants ranged in age from 12 to 15. For our first year, it went very well. There were **11 participants**, 8 in June and 3 in July. All but 2 (1 incomplete, 1 fail) fully completed the American Red Cross Junior Lifeguard course and Adult & Pediatric CPR/AED/First Aid certification. Unfortunately, none of them are old enough to employ. During the session, they were able to assist with swim lessons, shadow Lifeguards, learn all the skills that Lifeguards do, and participate in some team building activities.

-Next year, we would like to train some other staff members to help with the program (must be WSI or LGI certified). We would also like to develop a more strategic outline for each session that goes along with the Red Cross outline but also fits with our facility. It would also be ideal to have smaller groups, consisting of only 4 -6 youth per session, which would enable them to have more one on one time and allow them to shadow Lifeguards and WSIs more easily.

Maintenance

*Hot water heater for showers went out May 27; repaired June 10 (parts took a while to receive)

*Liquid chlorine tubing replaced June 21

*Pool heater serviced Aug. 12

*Chlorine feeders have had a few pieces replaced over the summer due to the corrosive nature of chlorine- the Building Maintenance plumber has been able to take care of the repairs.

*We have been backwashing ourselves (no outside contractor), with help from the Bldg. Maintenance plumber. We do close the pool for this but do it at the least impactful time during the week. So far, no patron complaints! 😊

June 29: 11am-3pm

Aug. 26: 9am-3pm

*An audit was performed by Aquatic Safety Research group on June 17th, at the request of POOL/PACT-we received a nice report with only a few items identified as “medium” risk that we are attending to

*Aug 17 & 24 SNHD conducted its inspection, with a few different items that need to be corrected

--We are working on these items in conjunction with Public Works

Administration

*We still do not have a Pool Maintenance Worker as there have not been any qualified applicants. We are brainstorming for solutions...

*Even though we hired 8 new lifeguards, many left our employment due to college/other before the end of July; we currently have an inadequate number of lifeguards and have had to continuously adjust our hours and programming.

Projects

*May: Pit thoroughly cleaned May 18; main pool acid washed May 20

*We are now getting ready for Bubble UP! Bubble Up day is September 29th. The pool will be closed Sept. 24- Oct. 11; Office and Court hours during this time will be Mon/Tu/Th 3-7 pm & Wed 1-4 pm.

*During the pool closure the following projects will take place:

-The remainder of the old filter grids will be replaced

-Old/out of use lighting will be removed from mechanical room

-Many deck anchors for the winter covers will be replaced

-Several black tiles from main pool need to be replaced

Closures

*June 24: lighting 1-3 pm

*July 22 lightning 3:15-5:45 pm

*Aug. 16 only main pool open due to leaking gasket above pump #1 and needing to shut it down (can only operate one pool when only one pump is in operation)

*Aug. 19: No Family Hour and only main pool for Open Swim due to insufficient number of lifeguards

SWIM POOL COMPLEX DEPOSITS	MAY 2021
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SWIM POOL COMPLEX DEPOSITS JUNE 2021	
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[illegible]

SWIM POOL COMPLEX REVENUE & USAGE																						JULY 2021			
DATE	DAILY SWIM #	DAILY SWIM \$	PASS SWIM #	PASS SWIM \$	POOL CLASSES #	POOL CLASSES \$	POOL RENTALS #	POOL RENTAL \$	RACQUET BALL #	RACQUET BALL \$	WALLY BALL #	WALLY BALL \$	SPECIAL EVENTS #	SPECIAL EVENTS \$	CCSD SWIM #	CCSD SWIM \$	BCH SWIM #	BCH SWIM \$	LOCKER RENTAL \$	EQUIP RENTAL \$	FACILITY VISITORS #	DAILY # TOTALS	DAILY \$ TOTALS	POOL DONATION \$	
1	16	\$ 51.00	75	\$ 886.00	109	\$ 322.00	0	\$ -	5	\$ 16.00	0	\$ -	0	\$ -	0	\$-	36	\$ -	\$ -	\$1.00	33	274	\$ 1,276.00	\$ -	
2	16	\$ 43.00	34	\$ 103.50	0	\$ 354.00	7	\$ -	4	\$ 32.00	0	\$ -	0	\$ -	0	\$-	36	\$ -	\$ -	\$ -	4	101	\$ 532.50	\$ -	
3	50	\$ 187.00	27	\$ 41.50	0	\$ 32.00	0	\$ -	0	\$ -	0	\$ -	81	\$162.00	0	\$-	0	\$ -	\$ -	\$ -	194	352	\$ 422.50	\$ -	
4	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$-	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	
5	13	\$ 19.00	45	\$ 127.50	137	\$ 28.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$-	36	\$ -	\$ -	\$ -	4	235	\$ 174.50	\$ -	
6	8	\$ 16.00	69	\$ 146.25	88	\$ 809.00	0	\$ -	28	\$ 40.00	0	\$ -	0	\$ -	0	\$-	36	\$ -	\$ -	\$ -	25	254	\$ 1,011.25	\$ -	
7	39	\$ 75.00	103	\$ 590.00	139	\$ 660.00	0	\$ -	5	\$ 12.00	0	\$ -	0	\$ -	0	\$-	36	\$ -	\$ -	\$ -	51	373	\$ 1,337.00	\$ -	
8	17	\$ 35.00	76	\$ 405.00	110	\$ 898.00	0	\$ -	16	\$ 6.00	0	\$ -	0	\$ -	0	\$-	36	\$ -	\$ -	\$ -	36	291	\$ 1,344.00	\$ -	
9	20	\$ 40.00	77	\$ 97.00	0	\$ 84.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$-	36	\$ -	\$ -	\$ -	11	144	\$ 221.00	\$ -	
10	11	\$ 16.00	51	\$ 65.25	21	\$ 97.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$-	0	\$ -	\$ -	\$ -	5	88	\$ 178.25	\$ -	
11	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$-	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	
12	34	\$ 66.00	71	\$ 65.25	135	\$ 467.00	0	\$250.00	0	\$ -	0	\$ -	0	\$ -	0	\$-	36	\$1,030.50	\$ -	\$ -	69	345	\$ 1,878.75	\$ -	
13	16	\$ 29.00	64	\$ 51.00	89	\$ 397.00	0	\$ -	10	\$ 42.00	0	\$ -	0	\$ -	0	\$-	36	\$ -	\$ -	\$ -	20	235	\$ 519.00	\$ -	
14	15	\$ 46.00	69	\$ 19.00	135	\$ 423.50	0	\$ -	3	\$ 8.00	0	\$ -	0	\$ -	0	\$-	36	\$ -	\$ -	\$ -	45	303	\$ 496.50	\$ -	
15	20	\$ 48.00	57	\$ 146.00	105	\$ 133.00	0	\$ -	21	\$ 8.00	0	\$ -	0	\$ -	0	\$-	36	\$ -	\$ -	\$ -	27	266	\$ 335.00	\$ -	
16	19	\$ 33.00	76	\$ 92.25	0	\$ 36.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$-	36	\$ -	\$ -	\$ -	14	145	\$ 161.25	\$ -	
17	10	\$ 19.00	37	\$ 328.00	18	\$ 67.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$-	0	\$ -	\$ -	\$ -	0	65	\$ 414.00	\$ -	
18	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$-	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	
19	19	\$ 56.00	62	\$ -	134	\$ -	0	\$ -	2	\$ 6.00	8	\$11.00	0	\$ -	0	\$-	36	\$ -	\$ -	\$ -	26	287	\$ 73.00	\$ -	
20	11	\$ 45.00	66	\$ -	86	\$ 382.00	0	\$ -	5	\$ 16.00	0	\$ -	0	\$ -	0	\$-	36	\$ -	\$ -	\$ -	19	223	\$ 443.00	\$ -	
21	13	\$ 38.00	39	\$ -	134	\$ 270.00	0	\$ -	20	\$ -	0	\$ -	0	\$ -	0	\$-	36	\$ -	\$ -	\$ -	34	276	\$ 308.00	\$ -	
22	17	\$ 25.00	32	\$ -	105	\$ 599.00	0	\$ -	24	\$ 26.00	0	\$ -	0	\$ -	0	\$-	36	\$ -	\$ -	\$ -	29	243	\$ 650.00	\$ -	
23	6	\$ 34.00	46	\$ 27.00	0	\$ 52.00	8	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$-	36	\$ -	\$ -	\$ -	6	102	\$ 113.00	\$ -	
24	32	\$ 68.00	27	\$ -	15	\$ 56.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$-	0	\$ -	\$ -	\$ -	0	74	\$ 124.00	\$ -	
25	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$-	0	\$ -	\$ -	\$ -	0	0	\$ -	\$ -	
26	12	\$ 24.00	54	\$ 41.50	119	\$ 454.00	0	\$ -	3	\$ -	6	\$11.00	0	\$ -	0	\$-	36	\$ -	\$ -	\$ -	16	246	\$ 530.50	\$ -	
27	8	\$ 22.00	57	\$ 51.00	74	\$ 25.00	0	\$ -	27	\$ 14.00	0	\$ -	0	\$ -	0	\$-	36	\$ -	\$ -	\$ -	6	208	\$ 112.00	\$ 40.00	
28	6	\$ 4.00	28	\$ -	120	\$ 367.00	0	\$ -	21	\$ 24.00	0	\$ -	0	\$ -	0	\$-	36	\$ -	\$ -	\$ -	5	216	\$ 395.00	\$ -	
29	11	\$ 70.00	43	\$ 102.00	90	\$ 304.50	0	\$ -	22	\$ 14.00	0	\$ -	0	\$ -	0	\$-	36	\$ -	\$ -	\$ -	3	205	\$ 490.50	\$ -	
30	5	\$ -	59	\$ 51.00	0	\$ 34.00	0	\$ -	3	\$ 6.00	0	\$ -	0	\$ -	0	\$-	36	\$ -	\$ -	\$ -	4	107	\$ 91.00	\$ -	
31	5	\$ 26.00	20	\$ 27.00	15	\$ 36.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$-	36	\$ -	\$ -	\$ -	0	76	\$ 89.00	\$ -	
MONTH TOTAL	449	\$1,135.00	1464	\$3,463.00	1978	\$7,387.00	15	\$250.00	219	\$270.00	14	\$22.00	81	\$162.00	0	\$-	828	\$1,030.50	\$ -	\$ 1.00	686	5734	\$ 13,720.50	\$ 40.00	

*Monthly total does NOT include donations

SWIM POOL COMPLEX REVENUE & USAGE																			AUGUST 2021					
DATE	DAILY SWIM #	DAILY SWIM \$	PASS SWIM #	PASS SWIM \$	POOL CLASSES #	POOL CLASSES \$	POOL RENTALS #	POOL RENTAL \$	RACQUET BALL #	RACQUET BALL \$	WALLY BALL #	WALLY BALL \$	SPECIAL EVENTS #	SPECIAL EVENTS \$	CCSD SWIM #	CCSD SWIM \$	BCH SWIM #	BCH SWIM \$	LOCKER RENTAL \$	EQUIP RENTAL \$	FACILITY VISITORS #	DAILY # TOTALS	DAILY \$ TOTALS	POOL DONATIONS \$
1	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	\$ -	\$ -	0	0.00	\$ -	\$ -
2	14	\$ 45.00	56	\$ -	79	\$ 563.00	0	\$ -	2	\$ -	8	\$ 11.00	0	\$ -	0	\$ -	43	\$ -	\$ -	\$ -	10	212.00	\$ 619.00	\$ -
3	13	\$ 44.00	46	\$ 9.50	78	\$ 124.50	0	\$ -	32	\$ 48.00	0	\$ -	0	\$ -	0	\$ -	43	\$ -	\$ -	\$ -	10	222.00	\$ 226.00	\$ -
4	7	\$ 22.00	64	\$ 341.50	79	\$ 66.00	0	\$ -	4	\$ 12.00	0	\$ -	0	\$ -	0	\$ -	43	\$ -	\$ -	\$ -	30	227.00	\$ 441.50	\$ -
5	14	\$ 27.00	36	\$ 51.00	84	\$ 235.00	0	\$ -	18	\$ -	6	\$ 11.00	0	\$ -	0	\$ -	43	\$ -	\$ -	\$ -	8	209.00	\$ 324.00	\$ -
6	9	\$ 14.00	40	\$ 27.00	0	\$ 16.00	0	\$ -	3	\$ -	0	\$ -	0	\$ -	0	\$ -	43	\$ -	\$ 16.00	\$ -	0	95.00	\$ 73.00	\$ -
7	4	\$ -	13	\$ 14.25	21	\$ 15.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	\$ -	\$ -	0	38.00	\$ 29.25	\$ -
8	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	\$ -	\$ -	0	0.00	\$ -	\$ -
9	11	\$ 18.00	39	\$ -	69	\$ 269.25	0	\$999.00	3	\$ 6.00	9	\$ 27.50	0	\$ -	0	\$ -	43	\$ -	\$ 44.00	\$ -	0	174.00	\$1,363.75	\$ -
10	11	\$ 15.00	35	\$ -	66	\$ 147.00	0	\$ -	6	\$ 16.00	0	\$ -	0	\$ -	0	\$ -	43	\$ -	\$ -	\$ -	0	161.00	\$ 178.00	\$ -
11	15	\$ 26.00	45	\$ 14.25	68	\$ 72.00	0	\$ -	4	\$ 11.00	0	\$ -	0	\$ -	0	\$ -	43	\$ -	\$ -	\$ -	42	217.00	\$ 123.25	\$ -
12	10	\$ 28.00	31	\$ -	78	\$ 249.00	0	\$ -	6	\$ 8.00	7	\$ 11.00	0	\$ -	0	\$ -	43	\$ -	\$ -	\$ -	0	175.00	\$ 296.00	\$ -
13	9	\$ 12.00	36	\$ 41.50	0	\$ 144.00	0	\$ -	3	\$ 6.00	0	\$ -	0	\$ -	0	\$ -	43	\$ -	\$ 20.00	\$ -	11	102.00	\$ 223.50	\$ -
14	2	\$ -	11	\$ -	22	\$ 48.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	\$ -	\$ -	0	35.00	\$ 48.00	\$ -
15	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	\$ -	\$ -	0	0.00	\$ -	\$ -
16	13	\$ 16.00	39	\$ 106.75	70	\$ 387.50	0	\$ -	0	\$ -	7	\$ 11.00	0	\$ -	0	\$ -	43	\$ -	\$ -	\$ -	0	172.00	\$ 521.25	\$ -
17	6	\$ 10.00	39	\$ -	63	\$ 114.00	0	\$ -	6	\$ 16.00	0	\$ -	0	\$ -	0	\$ -	43	\$ -	\$ -	\$ -	0	157.00	\$ 140.00	\$ -
18	12	\$ 11.00	33	\$ 102.00	66	\$ 456.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	43	\$ -	\$ -	\$ -	30	184.00	\$ 569.00	\$ -
19	13	\$ 15.00	33	\$ -	75	\$ 391.00	0	\$ -	6	\$ 21.00	0	\$ -	0	\$ -	0	\$ -	43	\$ -	\$ -	\$ -	13	183.00	\$ 427.00	\$ -
20	8	\$ 13.00	48	\$ -	0	\$ 220.00	0	\$ -	0	\$ -	6	\$ 16.50	0	\$ -	0	\$ -	43	\$ -	\$ -	\$ -	12	117.00	\$ 249.50	\$ -
21	1	\$ -	12	\$ -	19	\$ 93.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	\$ -	\$ -	2	34.00	\$ 93.00	\$ -
22	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	\$ -	\$ -	0	0.00	\$ -	\$ -
23	12	\$ 19.00	40	\$ -	67	\$ 105.00	0	\$ -	0	\$ -	7	\$ 11.00	0	\$ -	0	\$ -	43	\$ -	\$ -	\$ -	51	220.00	\$ 135.00	\$ -
24	15	\$ 15.00	38	\$ -	63	\$ 120.50	0	\$ -	2	\$ 8.00	0	\$ -	0	\$ -	0	\$ -	43	\$ -	\$ -	\$ -	20	181.00	\$ 143.50	\$ -
25	17	\$ 26.00	29	\$ 76.50	66	\$ 12.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	43	\$ -	\$ 75.00	\$ -	31	186.00	\$ 189.50	\$ -
26	5	\$ 2.00	30	\$ -	72	\$ 243.00	0	\$ -	4	\$ 8.00	0	\$ -	0	\$ -	0	\$ -	43	\$ -	\$ -	\$ -	13	167.00	\$ 253.00	\$ -
27	18	\$ 25.00	40	\$ 344.00	0	\$ -	0	\$ -	0	\$ -	14	\$ 27.50	0	\$ -	0	\$ -	43	\$ -	\$ -	\$ -	10	125.00	\$ 396.50	\$ -
28	2	\$ -	19	\$ -	22	\$ 20.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	\$ -	\$ -	0	43.00	\$ 20.00	\$ -
29	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	\$ -	\$ -	0	0.00	\$ -	\$ -
30	13	\$ 12.00	41	\$ 27.00	35	\$ 176.50	0	\$ -	0	\$ -	8	\$ 11.00	0	\$ -	0	\$ -	43	\$ -	\$ -	\$ -	0	140.00	\$ 226.50	\$ -
31	9	\$ 12.00	33	\$ 41.50	63	\$ 52.50	0	\$ -	7	\$ -	0	\$ -	0	\$ -	0	\$ -	43	\$ -	\$ -	\$ -	4	159.00	\$ 106.00	\$ -
MONTH TOTAL	263	\$427.00	926	\$1,196.75	1325	\$4,339.75	0	\$999.00	106	\$160.00	72	\$137.50	0	\$ -	0	\$ -	946	\$ -	\$155.00	\$ -	297	3935.00	\$7,415.00	\$ -

*Monthly total does NOT include donations

incl.
summer
passes

LG uniform

SWIM POOL MONTHLY REPORTS

FISCAL YEAR 2021-2022

Month	Daily Swim	Pass Swim	Pool Classes	Pool Rental	Racquet Ball	Wally Ball	Special Event	CCSD Swim	BCH Swim	Locker Rental	Equipment Rental	Monthly Totals
July	\$1,135.00	\$3,463.00	\$7,387.00	\$250.00	\$270.00	\$22.00	\$162.00	\$0.00	\$1,030.50	\$0.00	\$1.00	\$13,720.50
August	\$427.00	\$1,196.75	\$4,339.75	\$999.00	\$160.00	\$137.50	\$0.00	\$0.00	\$0.00	\$155.00	\$0.00	\$7,415.00
September												\$0.00
October												\$0.00
November												\$0.00
December												\$0.00
January												\$0.00
February												\$0.00
March												\$0.00
April												\$0.00
May												\$0.00
June												\$0.00
												\$ 21,136
Totals	\$ 1,562	\$ 4,660	\$ 11,727	\$ 1,249	\$ 430	\$ 160	\$ 162	\$ -	\$ 1,031	\$ 155	\$ 1	\$ 21,136

LG uniform

CITY OF BOULDER CITY
PARKS AND RECREATION DEPT-AQUATICS DIV.
Yearly Statistics

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
JAN	\$11,634.00	\$11,604.00	\$10,829.00	\$7,173.00	\$6,900.00	\$7,913.00	\$7,081.00	\$8,879.00	\$6,112.00	\$8,137.00	\$5,119.00	\$8,898.50	\$5,426.65	\$3,337.00
FEB	\$11,269.00	\$7,952.00	\$6,756.00	\$8,701.00	\$6,965.00	\$7,477.00	\$7,161.00	\$7,216.00	\$7,277.00	\$6,612.00	\$5,403.00	\$5,607.75	\$4,484.50	\$6,832.75
MAR	\$10,932.00	\$14,044.00	\$5,402.00	\$10,553.00	\$17,002.00	\$7,002.00	\$7,316.00	\$7,119.00	\$10,097.00	\$8,627.00	\$7,106.00	\$5,423.75	\$3,157.00	\$6,182.50
APR	\$13,642.00	\$9,335.00	\$5,877.00	\$6,669.00	\$8,246.00	\$8,022.00	\$6,983.00	\$7,324.00	\$8,007.00	\$7,922.00	\$8,019.00	\$6,902.64	\$0.00	\$8,201.50
MAY	\$7,538.00	\$3,171.00	\$4,775.00	\$7,363.00	\$9,720.00	\$9,023.00	\$6,982.00	\$7,487.00	\$10,113.00	\$9,263.00	\$9,539.00	\$7,048.00	\$0.00	\$7,459.00
JUNE	\$26,906.00	\$15,746.00	\$29,890.00	\$28,234.00	\$11,522.00	\$16,429.00	\$27,422.00	\$17,011.00	\$17,194.00	\$27,074.00	\$11,283.00	\$23,926.50	\$5,828.00	\$17,898.00
JUL	\$17,391.00	\$24,674.00	\$11,745.00	\$13,237.00	\$14,755.00	\$28,182.00	\$16,664.00	\$15,750.00	\$25,536.00	\$9,885.00	\$11,408.00	\$11,345.20	\$5,706.69	\$13,720.50
AUG	\$13,146.00	\$5,818.00	\$10,443.00	\$14,919.00	\$9,947.00	\$8,452.00	\$7,335.00	\$7,522.00	\$11,190.00	\$8,231.00	\$6,059.00	\$4,778.90	\$4,265.75	\$7,415.00
SEP	\$10,624.00	\$3,233.00	\$5,881.00	\$5,906.00	\$5,451.00	\$5,227.00	\$7,042.00	\$6,276.00	\$3,930.00	\$5,231.00	\$2,331.25	\$4,637.00	\$2,638.50	
OCT	\$14,227.00	\$2,471.00	\$4,354.00	\$7,822.00	\$7,052.00	\$5,187.00	\$5,459.00	\$6,787.00	\$8,102.00	\$7,779.00	\$6,752.86	\$3,703.75	\$2,007.25	
NOV	\$8,532.00	\$3,552.00	\$6,124.00	\$7,763.00	\$6,739.00	\$4,918.00	\$4,992.00	\$6,089.00	\$6,402.00	\$3,023.00	\$3,368.00	\$3,173.41	\$5,713.25	
DEC	\$10,732.00	\$4,780.00	\$5,209.00	\$5,727.00	\$6,371.00	\$5,181.00	\$4,930.00	\$4,810.00	\$6,464.00	\$6,035.00	\$2,535.00	\$4,352.00	\$2,528.50	
TOTALS	\$156,573.00	\$106,380.00	\$107,285.00	\$124,067.00	\$110,670.00	\$113,013.00	\$109,367.00	\$102,270.00	\$120,424.00	\$107,819.00	\$78,923.11	\$89,797.40	\$41,756.09	\$71,046.25



**BOULDER CITY
PARKS AND RECREATION
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SCOTT HINSON

MEMBERS
CARLA MORGAN
CHUCK PICKENS
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DR. VALERIE MCNAY
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CITY MANAGER:
TAYLOR TEDDER, CECD

PARKS & RECREATION DIRECTOR:
ROGER HALL

PARKS & RECREATION MANAGER:
JULIE CALLOWAY, CPRP, CPSI

Agenda Item No. 5 Staff Report to: Parks and Recreation Commission

TO: Parks and Recreation Commission

FROM: Roger C. Hall, Parks and Recreation Director

DATE: September 27, 2021

SUBJECT: For possible action: Verbal report from Director Roger Hall on mountain biking and the aerial trail system in Bootleg Canyon

Recommendation Requested: That the Parks and Recreation Commission accept the report from Director Roger Hall regarding mountain biking and the aerial trail system in Bootleg Canyon

Overview:

- Verbal reports from Director Roger Hall giving a summary of biking events held at Bootleg Canyon, condition of the trails, maintenance issues and/or upcoming special events.
- The Director's report also reviews activities of the aerial trail system at Bootleg Canyon.

Background Information: Bootleg Canyon is host to many biking events that are held throughout each year. The Director's report gives details of activities during the past month and discusses upcoming events. The report also discusses monthly activities at the aerial trail system.

Recommendation: The Parks and Recreation Department Staff respectfully requests that the Parks and Recreation Commission accept Director Hall's report on biking events and the aerial trail system at Bootleg Canyon.



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PARKS & RECREATION MANAGER
JULIE CALLOWAY, CPRP, CPSI

Agenda Item No. 6 Staff Report to: Parks and Recreation Commission

TO: Parks and Recreation Commission

FROM: Roger Hall Director, Parks and Recreation Department

DATE: September 27, 2021

SUBJECT: For possible action: Parks and Recreation Commission Reports concerning facilities, maintenance issues, various operations, and community events

Recommendation Requested: That members of the Parks and Recreation Commission report on Parks and Recreation facilities, maintenance issues, various operations of the Parks and Recreation Department and community events

Overview:

- It is the responsibility of the Parks and Recreation Commission to act as a liaison between the citizens of Boulder City and the Parks and Recreation Department in reporting information on facilities, maintenance issues, parks and recreation operations and community events.

Background Information: In order to comply with management requests, this agenda item allows the Parks and Recreation Commission to report on information they have obtained on Parks and Recreation facilities, maintenance issues, parks and recreation operations and community events.

Recommendation: The Parks and Recreation Department Staff respectfully requests that each of the Parks and Recreation Commission members report any information they have received regarding Parks and Recreation facilities, maintenance issues, operations and community events.